

Part II: Supporting Pages- Physical Needs Work Statement(s)

Work Statement Year 1 FFY 2020	Work Statement for Year 2 FFY 2021			Work Statement for Year 3 FFY 2022			Work Statement for Year 4 FFY 2023			Work Statement for Year 5 FFY 2024				
	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	AMP-01 Sunset Hill	Operations	1	\$149,627	Operations	1	\$149,627	Operations	1	\$149,627	Operations	1	\$149,627	
		Site Improvements	1	\$25,011	Site Improvements			Site Improvements			Site Improvements	1	\$50,190	
		A&E Fee	15%	\$3,750	A&E Fee			A&E Fee			A&E Fee	15%	\$7,528	
		Building Exterior Improvement	5	\$25,000	Kitchen / Bath Upgrades	10	\$78,000	Roof Replacements	2	\$200,000	Communication Antenna	1	\$5,000	
		A&E Fee	15%	\$3,750	A&E Fee	15%	\$15,000	A&E Fee	15%	\$30,000	Appliances	10	\$14,706	
		Roof Replacements	3	\$105,000	Laundry Room Conversion	1	\$200,000	HVAC Upgrades	4	\$15,000				
		A&E Fee	15%	\$10,500	Mold Remed / HVAC Upgrades	10	\$75,000	A&E Fee	15%	\$2,250				
		Basement Upgrades	10	\$100,000	A&E Fee	15%	\$11,250	Bath Upgrades	5	\$25,000				
		A&E Fee	15%	\$15,000	Phone System Upgrade	6	\$3,000	A&E Fee	15%	\$3,750				
		HVAC Modifications	5	\$30,000	Environmental Review	1	\$2,000	Kitchen Upgrades	5	\$25,000				
		A&E Fee	15%	\$4,500	Roof Replacements			A&E Fee	15%	\$3,750				
		Laundry A&E Fee	15%	\$12,250	A&E Fee	15%	\$15,750	Appliances	10	\$3,497				
		Subtotal Estimated Cost		\$484,388	Subtotal Estimated Cost		\$549,627	Subtotal Estimated Cost		\$457,874	Subtotal Estimated Cost		\$227,051	
See Annual Statement	AMP-02 Heritage Heights	Operations	1	\$53,528	Operations	1	\$53,528	Operations	1	\$53,528	Operations	1	\$53,528	
		Site Improvements	1	\$10,000	Site Improvements			Site Improvements			Site Improvements			
		A&E Fee	15%	\$1,500	A&E Fee			A&E Fee			A&E Fee			
		Building Exterior Improvements	2	\$10,000	Security Upgrades	20	\$25,000	Window Replacements	25	\$10,000	Basement Waterproofing	3	\$75,000	
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$3,750	A&E Fee	15%	\$1,500	A&E Fee	15%	\$11,250	
		Bath Upgrades	5	\$40,000	Roof Replacements	2	\$123,000	Exterior Door Upgrades	20	\$20,000	Roof Replacements	6	\$200,000	
		A&E Fee	15%	\$6,000	A&E Fee	15%	\$18,750	A&E Fee	15%	\$3,000	A&E Fee	15%	\$30,000	
		Window Replacements	20	\$10,000	Phone System Upgrade	6	\$3,000	HVAC Upgrades	10	\$10,000	Appliances	15	\$4,000	
		A&E Fee	15%	\$1,500	Environmental Review	1	\$2,000	A&E Fee	15%	\$1,500				
		Kitchen Upgrades	8	\$60,000				Security Equipment Upgrades	10	\$20,000				
		A&E Fee	15%	\$3,000				A&E Fee	15%	\$3,000				
		Subtotal Estimated Cost		\$197,028	Subtotal Estimated Cost		\$229,028	Subtotal Estimated Cost		\$122,528	Subtotal Estimated Cost		\$373,778	

Part II: Supporting Pages- Physical Needs Work Statement(s)

Work Statement Year 1 FFY 2020	Work Statement for Year 2 FFY 2021			Work Statement for Year 3 FFY 2022			Work Statement for Year 4 FFY 2023			Work Statement for Year 5 FFY 2024		
	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost

See Annual Statement	AMP-03 Father Diarierio	Operations	1	\$94,412	Operations	1	\$94,412	Operations	1	\$94,412	Operations	1	\$94,412
		Site Improvements	1	\$25,000	Site Improvements			Site Improvements			Building Exterior Improvement	2	\$44,500
		A&E Fee	15%	\$2,099	A&E Fee			A&E Fee			A&E Fee	15%	\$6,675
		Building Exterior Improvements	4	\$10,000	Roof Relplacments	10	\$148,000	Window Replacements	50	\$50,000	Building Access Improvements	8	
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$22,500	A&E Fee	15%	\$7,500	A&E Fee	15%	\$15,000
		Roof Relplacments	10	\$150,000	Community Room Improvements	1	\$3,014	Basement Improvements	10	\$10,000	Exterior Lighting Improvments	1	\$50,000
		A&E Fee	15%	\$22,500	Phone Systmen Upgrade	5	\$3,000	A&E Fee	15%	\$1,500	A&E Fee	15%	\$7,500
		Bath Upgrades	25	\$175,000	Environmental Review	1	\$2,000	Bath Upgrades	20	\$125,000	Kitchen Upgrades	10	\$50,000
		A&E Fee	15%	\$18,750	HVAC / DHW Replacements	10	\$100,000	A&E Fee	15%	\$18,750	A&E Fee	15%	\$7,500
		Basement Improvements	5	\$10,000	A&E Fee			Security Upgrades	10	\$20,000	Security / Lighting Improvements	1	\$10,000
		A&E Fee	15%	\$1,500	Building Exterior Improvements	8	\$100,000	A&E Fee	15%	\$3,000	A&E Fee	15%	\$1,500
		Domestic Hot Water Tanks	5	\$10,000	A&E Fee						Basement Upgrades	8	\$60,000
		A&E Fee									A&E Fee	15%	\$9,000
		Security / Lighting Improvements	1	\$25,000							HVAC / DHW Replacements	10	
		A&E Fee	15%	\$1,050							A&E Fee	15%	\$15,000
											Appliances	15	\$4,000
		Subtotal Estimated Cost		\$546,811	Subtotal Estimated Cost		\$472,926	Subtotal Estimated Cost		\$330,162	Subtotal Estimated Cost		\$375,087

See Annual Statement	AMP-04 Turnkeys	Operations	1	\$65,751	Operations	1	\$65,751	Operations	1	\$65,751	Operations	1	\$65,751
		Site Improvements	4	\$10,000	Site Improvements			Site Improvements			Site Improvements		
		A&E Fee	15%	\$1,500	A&E Fee			A&E Fee			A&E Fee		
		Building Exterior Improvement	10	\$15,000	Roof Replacements	10	\$123,000	Roof Replacements	5	\$150,000	Interior Door Replacments	300	\$60,000
		A&E Fee	15%	\$2,250	A&E Fee	15%	\$18,750	A&E Fee	15%	\$22,500	A&E Fee	15%	\$9,000
		Bath Upgrades	10	\$75,000	Security Upgrades	4	\$50,000	Security Upgrades	5	\$10,000	Bath Upgrades	10	\$50,000
		A&E Fee	15%	\$11,250	A&E Fee	15%	\$7,500	A&E Fee	15%	\$1,500	A&E Fee	15%	\$7,500
		Domestic Hot Water Tanks	4	\$7,000	Phone Systmen Upgrade	6	\$3,000				Roof Relplacments	6	\$200,000
		Mechanical System Upgrades	1	\$15,000	Environmental Review	4	\$2,000				A&E Fee	15%	\$30,000
		A&E Fee	15%	\$2,250	Appliances	24	\$7,250				Appliances	15	\$4,000
Subtotal Estimated Cost		\$205,001	Subtotal Estimated Cost		\$277,251	Subtotal Estimated Cost		\$249,751	Subtotal Estimated Cost		\$426,251		

Part II: Supporting Pages- Physical Needs Work Statement(s)

Work Statement Year 1 FFY 2020	Work Statement for Year 2 FFY 2021			Work Statement for Year 3 FFY 2022			Work Statement for Year 4 FFY 2023			Work Statement for Year 5 FFY 2024		
	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost

See Annual Statement	AMP-05 Oak - O'Brien - Holmes	Operations	1	\$96,940	Operations	1	\$96,940	Operations	1	\$96,940	Operations	1	\$96,940
		Site Improvements	3	\$30,000	Site Improvements			Site Improvements			Site Improvements		
		A&E Fee	15%	\$4,500	A&E Fee			A&E Fee			A&E Fee		
		Building Exterior Improvement	3	\$30,000	Security Upgrades	3	\$25,000	Elevator Upgrades	2	\$400,000	Building Access Improvements	1	\$25,000
		A&E Fee	15%	\$4,500	A&E Fee	15%	\$3,750	A&E Fee	15%	\$60,000	A&E Fee	15%	\$3,750
		Windows	40	\$20,000	Roof Replacements	5	\$48,000	Security Upgrades	5	\$10,000	Security / Lighting Improvements	1	\$20,000
		A&E Fee	15%	\$3,000	A&E Fee	15%	\$7,500	A&E Fee	15%	\$1,500	A&E Fee	15%	\$3,000
		Roof Replacements	3	\$60,000	Phone System Upgrade	6	\$3,000				Elevator Modernization	2	\$200,000
		A&E Fee	15%	\$9,000	Environmental Review	3	\$2,000				A&E Fee	15%	\$30,000
		Fire Protection Upgrades	2	\$5,000	Elevator Modernization	2	\$200,000				Roof Replacements	1	\$200,000
		A&E Fee	15%	\$750	A&E Fee	15%	\$30,000				A&E Fee	15%	\$30,000
		Mech System Upgrades	2								Appliances	15	\$4,497
		A&E Fee	15%	\$6,000									
		Elevator Modernization	2	\$200,000									
		A&E Fee	15%	\$30,000									
Subtotal Estimated Cost		\$499,690	Subtotal Estimated Cost		\$416,190	Subtotal Estimated Cost		\$568,440	Subtotal Estimated Cost		\$613,187		

See Annual Statement	AMP-06 Oliveira - Cottell - Mitchell	Operations	1	\$109,163	Operations	1	\$109,163	Operations	1	\$109,163	Operations	1	\$109,163
		Site Improvements	3	\$30,000	Site Improvements			Site Improvements			Site Improvements		
		A&E Fee	15%	\$4,500	A&E Fee			A&E Fee			A&E Fee		
		Building Exterior Improvement	3	\$30,000	Security Upgrades	3	\$23,000	Elevator Upgrades	2	\$400,000	Building Access Improvements	3	\$25,000
		A&E Fee	15%	\$4,500	A&E Fee	15%	\$3,750	A&E Fee	15%	\$60,000	A&E Fee	15%	\$3,750
		Windows	40	\$20,000	Phone System Upgrade	6	\$3,000	Security Equipment	5	\$10,000	Security / Lighting Improvements	3	\$20,000
		A&E Fee	15%	\$3,000	Environmental Review	3	\$2,000	A&E Fee	15%	\$1,500	A&E Fee	15%	\$3,000
		Roof Replacements	2	\$60,000	Elevator Modernization	2	\$200,000	Trash Disposal Upgrades	2	\$10,000	Elevator Modernization	2	\$200,000
		A&E Fee	15%	\$9,000	A&E Fee	15%	\$30,000	A&E Fee	15%	\$1,500	A&E Fee	15%	\$30,000
		Fire Protection Upgrades	3	\$7,500							Roof Replacements	1	\$200,000
		A&E Fee	15%	\$1,125							A&E Fee	15%	\$30,000
		Mech System Upgrades	3	\$30,000									
		A&E Fee	15%	\$7,500									
		Elevator Modernization	2	\$200,000									
		A&E Fee	15%	\$30,000									
Subtotal Estimated Cost		\$546,288	Subtotal Estimated Cost		\$370,913	Subtotal Estimated Cost		\$592,163	Subtotal Estimated Cost		\$620,913		

Part II: Supporting Pages- Physical Needs Work Statement(s)

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	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	AMP-07 Cardinal Medeiros	Operations	1	\$87,668	Operations	1	\$87,668	Operations	1	\$87,668	Operations	1	\$87,668
		Site Improvements	1	\$10,000	Elevator Upgrades	2	\$200,000	Site Improvements			Site Improvements		
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$30,000	A&E Fee			A&E Fee		
		Building Exterior Improvement	1	\$10,000	Parking Lot Improvements	1	\$23,000	Elevator Upgrades	2	\$450,000	Elevator Modernization	2	\$200,000
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$3,750	A&E Fee	15%	\$67,500	A&E Fee		
		Fire Protection Upgrades	1	\$3,000	Phone Systmen Upgrade	5	\$3,000	Plumbing Upgrades	5	\$50,000			
		A&E Fee	15%	\$450	Environmental Review	1	\$2,000	A&E Fee	15%	\$7,500			
		Elevator Modernization	2	\$200,000	Fire Suppression Pump	1							
					A&E Fee	15%	\$3,750						
Subtotal Estimated Cost		\$314,118	Subtotal Estimated Cost		\$353,168	Subtotal Estimated Cost		\$662,668	Subtotal Estimated Cost		\$287,668		
See Annual Statement	AMP-08 Barresi Heights	Operations	1	\$62,801	Operations	1	\$62,801	Operations	1	\$62,801	Operations	1	\$62,801
		Site Improvements	1	\$5,000	Window Replacements	150	\$200,000	Site Improvements			Site Improvements		
		A&E Fee	15%	\$750	A&E Fee	15%	\$30,000	A&E Fee			A&E Fee		
		Building Exterior Improvements	1	\$35,000	Office Upgrades	2	\$33,000	Elevator Upgrades	2	\$350,000	Kitchen Upgrades	5	\$125,000
		A&E Fee	15%	\$5,250	A&E Fee	15%	\$5,250	A&E Fee	15%	\$52,500	A&E Fee	15%	\$18,750
		Window Replacements	50	\$50,000	Phone Systmen Upgrade	5	\$3,000	Balcony Upgrades	10	\$10,000	Electrical Upgrades	93	\$93,000
		A&E Fee	15%	\$7,500	Environmental Review	1	\$2,000	A&E Fee	15%	\$1,500	A&E Fee	15%	\$13,950
		Fire Protection Upgrades	1	\$3,000	Bath Upgrades	5	\$25,000				Roof Replacements	1	\$100,000
		A&E Fee	15%	\$450	A&E Fee	15%	\$3,750				A&E Fee	15%	\$15,000
		Mechanical System Upgrades	1	\$10,000	Elevator Upgrades	2	\$200,000						
Elevator Modernization	2	\$200,000	A&E Fee	15%	\$30,000								
Subtotal Estimated Cost		\$409,751	Subtotal Estimated Cost		\$594,801	Subtotal Estimated Cost		\$476,801	Subtotal Estimated Cost		\$428,501		
See Annual Statement	AMP-09 Doolan Apts	Operations	1	\$64,065	Operations	1	\$64,065	Operations	1	\$64,065	Operations	1	\$64,065
		Site Improvements	1	\$5,000	Site Improvements			Site Improvements			Site Improvements		
		A&E Fee	15%	\$750	A&E Fee			A&E Fee			A&E Fee		
		Building Exterior Improvement	1	\$10,000	Security Upgrades	25	\$100,000	Electrical Upgrades	20	\$32,000	Building Exterior Improvement	8	\$40,000
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$15,000	A&E Fee	15%	\$5,013	A&E Fee	15%	\$6,000
		Mechanical System Upgrades	2	\$20,000	Phone Systmen Upgrade	3	\$3,000	Security Upgrades	10	\$20,000	Fire Panel Upgrades	1	\$50,000
		A&E Fee	15%	\$3,000	Environmental Review	1	\$2,000	A&E Fee	15%	\$3,000	A&E Fee	15%	\$7,500
Bath Upgrades	5	\$20,000											

Part II: Supporting Pages- Physical Needs Work Statement(s)

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	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost
AMI	A&E Fee	15%	\$4,500									
	Kitchen Upgrades	5	\$25,000									
	A&E Fee	15%	\$3,750									
	Subtotal Estimated Cost			\$167,565	Subtotal Estimated Cost		\$184,065	Subtotal Estimated Cost		\$124,078	Subtotal Estimated Cost	

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See Annual Statement	AMP-10 Pleasant View	Operations	1	\$50,156	Operations	1	\$50,156	Operations	1	\$50,156	Operations	1	\$50,156		
		Site Improvements	1	\$25,000	Site Improvements			Site Improvements			Site Improvements				
		A&E Fee	15%	\$3,750	A&E Fee			A&E Fee			A&E Fee				
		Building Exterior Improvement	10	\$10,000	Security Upgrades	25	\$28,000	Window Replacements	40	\$20,000	Kitchen Upgrades	15	\$75,000		
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$4,500	A&E Fee	15%	\$3,000	A&E Fee	15%	\$11,250		
		Bath Upgrades	2	\$10,000	Domestic Hot Water Tanks	5	\$15,000				Appliances	30			
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$2,250				A&E Fee	15%	\$2,250		
		Floor Replacements	5	\$5,000	Phone Systmen Upgrade	4	\$3,000								
		A&E Fee	15%	\$750	Environmental Review	1	\$2,000								
		Laundry Room Conversion	1	\$40,000											
		A&E Fee	15%	\$6,000											
		Fire Protection Upgrades	1	\$3,000											
		A&E Fee	15%	\$450											
		HVAC / DHW Replacements	10	\$10,000											
Subtotal Estimated Cost			\$167,106	Subtotal Estimated Cost			\$104,906	Subtotal Estimated Cost			\$73,156	Subtotal Estimated Cost			\$138,656

See Annual Statement	AMP-11 Bates & Tower	Operations	1	\$25,710	Operations	1	\$25,710	Operations	1	\$25,710	Operations	1	\$25,710		
		Site Improvements	1	\$10,000	Site Improvements			Site Improvements			Site Improvements	1	\$5,000		
		A&E Fee	15%	\$2,252	A&E Fee			A&E Fee			A&E Fee	15%	\$3,001		
		Building Exterior Improvement	1	\$15,000	Building Exterior Improvement	1	\$129,000	Security Upgrades	10	\$60,000	Elevator Modernization	1	\$100,000		
		A&E Fee	15%	\$1,500	A&E Fee	15%	\$19,500	A&E Fee	15%	\$9,000	A&E Fee	15%	\$14,963		
		Bath Improvements	5	\$20,000	Security Upgrades	25	\$18,000	Elevator Modernization	2	\$100,000	Mechanical System Upgrades	1	\$60,000		
		A&E Fee	15%	\$3,000	A&E Fee	15%	\$3,246	A&E Fee	15%	\$15,000					
		Kitchen Upgrades	5	\$15,000	Phone Systmen Upgrade	3	\$3,000								
		A&E Fee	15%	\$3,673	Environmental Review	1	\$1,000								
		Fire Protection Upgrades	1	\$3,000	Elevator Modernization	2	\$100,000								
		A&E Fee	15%	\$450	A&E Fee	15%	\$15,000								
		Elevator Modernization	2	\$200,000											
		A&E Fee	15%	\$30,000											
		Subtotal Estimated Cost			\$329,585	Subtotal Estimated Cost			\$314,456	Subtotal Estimated Cost			\$209,710	Subtotal Estimated Cost	

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	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number / Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP Wide 1410	Central Cost Center Fee		\$429,703	Central Cost Center Fee		\$429,703	Central Cost Center Fee		\$429,703	Central Cost Center Fee		\$429,703
	11 AMPS (including Operations)		<u>#####</u>	11 AMPS (including Operations)		<u>#####</u>	11 AMPS (including Operations)		<u>#####</u>	11 AMPS (including Operations)		<u>#####</u>